

Projected Cost Allocations

Central Allocations

	<u>Square Feet</u>	<u>Project Cost</u>
New Construction	28,977	\$ 4,802,384
Major Remodeling	57,327	\$ 3,523,595
Intermediate Remodeling	38,357	\$ 1,180,364
Minor Remodeling	132,724	\$ 2,752,686
Minimal Remodeling*	47,379	\$ -
Facade and Window Replacement	275,707	\$ 1,709,907
Site Work		\$ 515,803
Mechanical/Electrical/Plumbing	275,707	<u>\$ 11,740,720</u>
Construction Subtotal		\$ 26,225,459
Fees, Fixtures & Equipment		<u>\$ 3,492,345</u>
Brookfield Central Total Project Budget		<u><u>\$ 29,717,804</u></u>

East Allocations

	<u>Square Feet</u>	<u>Project Cost</u>
New Construction	56,169	\$ 9,390,663
Major Remodeling	78,862	\$ 4,595,096
Intermediate Remodeling	5,427	\$ 105,666
Minor Remodeling	116,941	\$ 2,531,095
Minimal Remodeling*	42,445	\$ -
Facade and Window Replacement	243,675	\$ 1,130,526
Site Work		\$ 130,852
Mechanical/Electrical/Plumbing	243,675	<u>\$ 10,953,568</u>
Construction Subtotal		\$ 28,837,466
Fees, Fixtures & Equipment		<u>\$ 3,634,701</u>
Brookfield East Total Project Budget		<u><u>\$ 32,472,167</u></u>

Combined Allocations**

	<u>Project Cost</u>
New Construction	\$ 14,193,047
Major Remodeling	\$ 8,118,691
Intermediate Remodeling	\$ 1,286,030
Minor Remodeling	\$ 5,283,781
Minimal Remodeling*	\$ -
Facade and Window Replacement	\$ 2,840,433
Site Work	\$ 646,655
Mechanical/Electrical/Plumbing	<u>\$ 22,694,288</u>
Construction Subtotal	\$ 55,062,925
Fees, Fixtures & Equipment	<u>\$ 7,127,046</u>
Total Project Budget	<u><u>\$ 62,189,971</u></u>

* Project costs for Minimal Remodeling are in the Mechanical/Electrical/Plumbing Allocation.

** Allocations are conceptual and will be refined after the referendum.