Elmbrook School District Reporting and Accountability Dashboard 2018-19

End of Quarter Dates: Nov 2, Jan 18, March 29, June 7

	Report	Overseer	Committee	Completion Date	Board	Completion Date
August	Preschool	Dana			BOE	8/14/2018
	Talent Development Data Review	Tanya	TLC	8/16/2018		
	Fund Balance Designation for Prior Year End	Kristin	F&O	8/8/2018		
	Staffing Update	Pam	Personnel	8/7/2018		
	Quarterly Health Insurance Dashboard	Kristin	F&O	8/8/2018		
		Kristin	Personnel	8/7/2018		
September	Summer Curriculum Work Update	Dana	TLC	9/25/2018		
	Education for Employment / Academic & Career Planning	Amie			BOE	9/4/2018
	AP Results	Mike	TLC	9/18/2018		
	Spring MAP Data Trends	Emily	TLC	9/18/2018		
	Quarterly/Year End Budget Report	Amy	F&O	9/19/2018		
	Prior Year Health Insurance Expenditure Review	Kristin	F&O	9/19/2018		
	Staffing Update	Pam	Personnel	9/11/2018		
	Staff Attendance and Year End Sub Fill Rate Report	Pam	Personnel	9/11/2018		
	Stakeholder Feedback Report	Chris	Personnel	9/11/2018		
	Committee Review of Reporting and Accountability Dashboard for Coming Year	Emily	TLC	9/25/2018		
	Committee Scorecard Review	Emily	TLC	9/25/2018		
October	Salary and Benefits Matching Revenue	Kristin	F&O	10/17/2018	BOE	10/23/2018
	3rd Friday Enrollment Report	Kristin			BOE	10/9/2018
	Food Service Year End Review	Cheryl	F&O	10/17/2018		
	Early College Credit Program & Start College Now	Amie			BOE	10/23/2018
	Class Size Report	Kyle	Personnel	10/16/2018	BOE	10/23/2018
November	Summer School Report & Course Approvals	Dana	TLC	11/6/2018	BOE	11/13/2018
	Secondary Course Enrollments	Mike	TLC	11/6/2018		
	Student Activity Fee Notification Compliance	Amy	F&O	11/14/2018		
	Energy Projects Prior Year Review and Current Year Planned	Mark	F&O	11/14/2018		
	Quarterly Budget Report	Amy	F&O	11/14/2018		
	School Safety and Security Report	Randy	F&O	11/14/2018		
	State Issued Report Cards and State Assessment Results	Emily	TLC	11/29/2018	BOE	12/4/2018
December	Committee Dashboard Reports	Mark	CLE	12/11/2018		
	Capital Improvement Plan Review	Randy	F and O	12/12/2018		
	Financial Audit Report	Kristin	F and O	12/12/2018		
	Marketing Plan/Resident Enrollment Analysis	Chris	CLE	12/11/2018	BOE	1/5/2019

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January	Five Year Budget Projection(s)	Kristin	F and O			
	Five Year Enrollment Projection	Kristin	F and O		BOE	1/15/2019
	Committee Dashboard Reports	Kristin	F&O	1/9/2019		
		Emily	TLC	1/7/2019		
	K-5 Literacy Update With 3rd Grade Reading Achievement	Emily	TLC	1/7/2019		
February	K-5 Mathematics Update	Emily	TLC	2/20/2019		
	Committee Dashboard Report	Kristin	Personnel	2/19/2019		
	2nd Friday Enrollment Report/Enrollment Projection Report	Kristin			BOE	2/5/2019
	Staff Recognition Report	Pam	Personnel	2/19/2019		
	Annual Review of Policy 5146.7 Emergency Nursing Services	Tanya	TLC	2/20/2019	BOE	2/26/2019
March	Q2 Budget Report	Amy	F&O	3/13/2019		
	Staffing Report	Pam	Personnel	3/12/2019		
	Communications Course of Action Update	Chris	CLE	3/5/2019		
April	Handbook revisions	Pam	Personnel	4/23/2019		
	Quarterly Health Insurance Dashboard	Kristin	F&O	4/24/2019		
		Kristin	Personnel	4/23/2019		
May	Technology Plan	Chris	TLC	5/14/2019		
	Talent Development Update	Liz	TLC	5/14/2019		
June	Q3 Budget Report	Kristin	F&O	6/5/2019		
	Salary and Benefits Matching Revenue	Kristin	F&O	6/5/2019		
	Committee Dashboard Report	Chris	CLE	6/4/2019		
	Career Promotion Process (Strategic Compensation Report)	Pam	Personnel	7/2/2019		
	Stakeholder Engagement Report (August 2019)	Chris	CLE	8/13/2019		
	Policy Review Report	Mark			BOE	7/9/2019
	District Assessment Calendar for Coming Year	Emily	TLC	7/31/2019		