

2019-20 COMMUNITY SERVICE (FUND 80) SUMMARY

The School District of Elmbrook operates a community service fund. There is a budget for three main purposes that operate under Fund 80. These include community use of district facilities.

Most purposes operate outside of the usual instructional timeframe and all are open to all residents of the district based on age appropriateness. Fund 80 is tax supported. Below is a summary of the 2019-20 Preliminary Budget and levy information as proposed for the Monday, September 23, 2019 annual meeting.

COMMUNITY SERVICE FUND (FUND 80)	Audited 2017-18	Adjusted Budget 2018-19	Preliminary Budget 2019-20
Beginning Fund Balance	119,098	135,159	135,159
Revenues & Other Financing Sources	372,601	372,601	536,749
Expenditures & Other Financing 200000 Functions – Support Services	356,540	372,601	536,749
Ending Fund Balance	135,159	135,159	135,159

PRELIMINARY PROPERTY TAX LEVY			
FUND	Audited 2017-18	Adjusted Budget 2018-19	Preliminary Budget 2019-20
General Fund	72,753,081	74,625,071	77,097,610
% Change – General Fund Levy		3.08%	3.53%
Non-Referendum Approved Debt Service Fund	1,788,723	1,799,671	1,802,446
Referendum Approved Debt Service Fund	4,707,963	4,715,729	4,716,451
Community Service Fund	372,601	372,601	536,749
TOTAL TAX LEVY	79,622,368	81,513,072	84,153,256