



Elmbrook Enrollment Task Force

March 16, 2016



District Team

- Erik Kass, Assistant Superintendent Business
- Dana Monogue, Assistant Superintendent Teaching and Learning
- Tanya Fredrich, Director of Student Services
- Chris Thompson, Chief Information Officer
- Michelle Schmitz, Data Analyst
- Deborah Nustad, Data Analyst
- Amy McBain, Budget Analyst
- Jill Kokta, Communications

Task Force Co-Chairs and Board Members

- Jean Lambert, Board Member
- John Schnabl, Parent at Swanson and Wisconsin Hills

- Scott Wheeler, Board Member

Project Process

Gather
Information &
Knowledge

Generate Ideas
& Solicit
Feedback

Prioritize Solutions
& Develop
Recommendations

Objectives for March 16, 2016

- Introduction to Task Force Purpose
- Establish Alignment
- Lay Groundwork

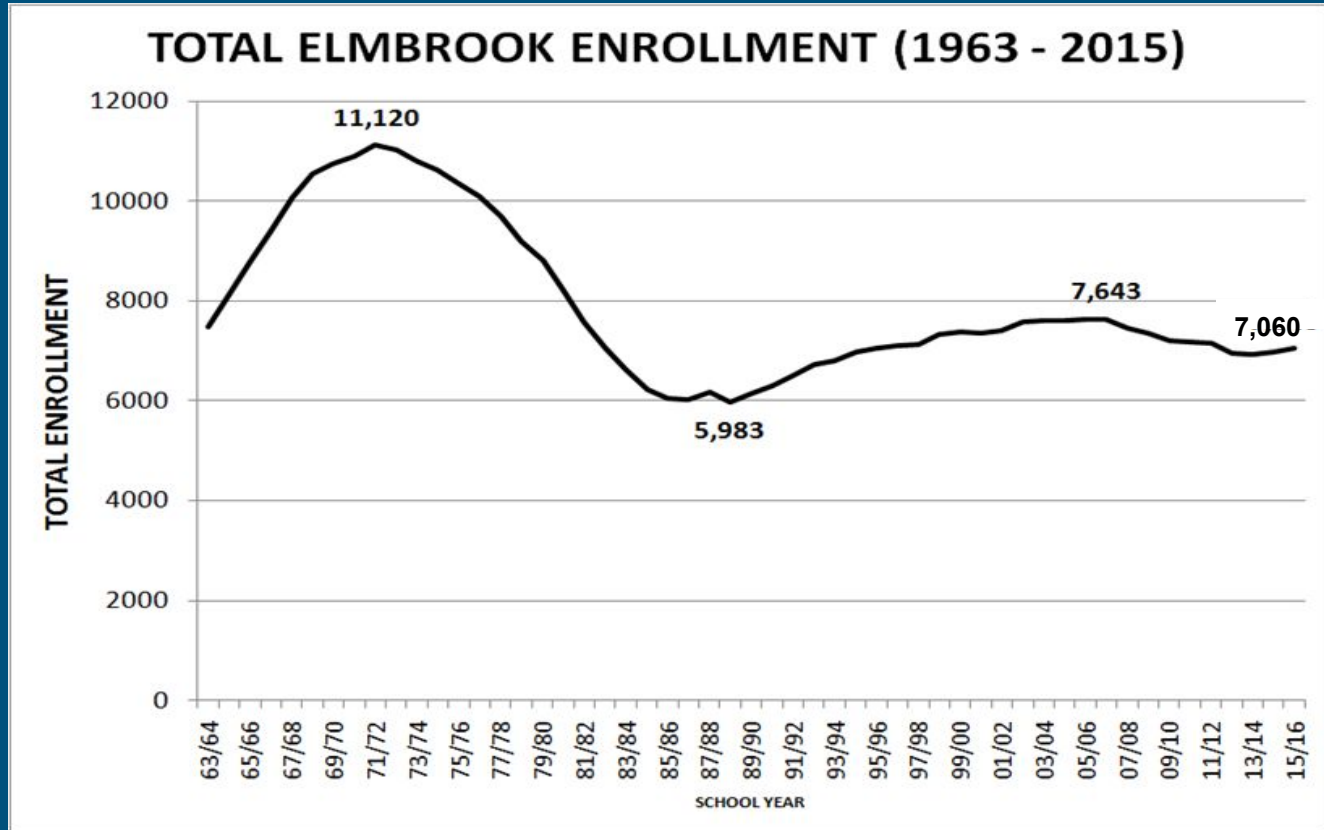
History of Elmbrook School District

- On August 12, 1963, seven K-8 school districts and one 9-12 school district formed as the K-12 Elmbrook Schools Joint Common School District #21
- On July 8, 1976, the district name was changed to the School District of Elmbrook

Schools Operated

- Dixon Elementary - Open
- Leland Elementary - Closed 1977
- Linfield Elementary - Closed 1984
- Shady Nook Elementary - Closed 1962
- Hillside Elementary - Closed 2012
- Fairview North Elementary - Closed 1980
- Tonawanda Elementary - Open
- Cottage Elementary - Closed 1973
- Swanson Elementary - Open
- Oakhill Elementary & Middle - Closed 1978
- Woodside Elementary - Closed 1973
- Brookside Elementary - Closed 1984 (Current Administration Building)
- Fairview South - Open
- Brookfield Elementary - Open
- Wisconsin Hills Middle - Open
- Burleigh Elementary - Open
- Pilgrim Park Middle - Open
- Brookfield Central HS - Open
- Brookfield East HS - Open

Enrollment Over Time



Recent Issues

- Distribution of Enrollment Growth
- Elementary Resident Enrollment Growth
- Elementary Enrollment Capacity

Purpose for the Task Force

Due to increased enrollment at our elementary schools, the District Enrollment Balancing Task Force will work to address current enrollment balancing challenges by making a recommendation(s) to the Board of Education on balancing enrollment for the next five years (or more).

Facilitator Introduction

Framing the Why

Critical Success Factors

1. Develop new K-5 tract boundaries that balance enrollments across all five elementary schools
2. Enrollment recommendations do not exceed 85% of the school's current capacity for 5 years
3. Honor the current feeder path of families and students currently enrolled in the District from Elementary to Middle to High School as much as possible
4. Impact the smallest number of families
5. Provide for grandfathering of families, if possible and appropriate, to reduce the short-term impact on families
6. Take into consideration the potential for expansion to the current preschool program

Backward Imaging

Critical Questions

Schedule of Meetings

Elmbrook Enrollment Task Force Process & Support

Gather Information & Gain Knowledge

- **March 16** – Establish Alignment & Lay Groundwork
- **April 5** - Review data sheets, Refine stakeholder survey, Share recommended methodology for projections
- **April 26** - Review final tract data sheets, Share 5maps tool, Present blended model / simulation tool

- School Data Sheets
- Accelerator Data Sheets
- Tract-level Data Sheets
- APL Projection Model
- Mapping Tools / Software
- Stakeholder Survey Development & Distribution
- Other identified inputs

Generate Ideas & Solicit Feedback

- **May 10** – Generate Ideas / Potential Solutions
- **May 25 or 26** – Review Impact of Ideas on the model, Refine Ideas
- **June 2** – Host Open Forum to Share Current Thinking & Gather Input / Additional Ideas

- Mathematical Simulation / Modeling ("What if" Scenarios)
- Other idea generation & analysis methods as needed

Prioritize Solutions & Develop Recommendations

- **June 22** – Review Open Forum Feedback, Refine and Prioritize Solutions
- **July XX** – *Do we need another meeting? (maybe a subgroup to package recommendations?)*
- **July 27** – Finalize alignment on initial recommendations

- Additional analysis and prioritization methods as needed

Aug 16 – Deliver Initial Recommendations to the School Board